

DULIAJAN COLLEGE

(Provincialised-12 / 2005)

P.O. DULIAJAN – 786602:Dist. Dibrugarh

(Registered Under The Societies Registration Act XXI of 1860)

Registration No279 of 1977-78Under Section 2(F) and 12(B) of the UGC Act, 1956

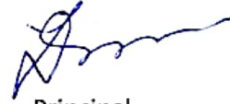
Phone : 9435992575 : e-mail : duliajancollege@yahoo.com : website : www.duliajancollege.in

DULIAJAN COLLEGE PROPOSED BUDGET (INFRASTRUCTURE AUGMENTATION) FOR THE YEAR 2021 - 2022

Sl No	Head of Income	Proposed Income In Rs.	Sl No.	Head of Expenditure	Proposed Expenditure in Rs.
1	Opening Balance	5,59,942	1	I.T. building furniture, painting & electrification	7,00,000
2	Development Fees	50,00,000	2	Renovation of class rooms & Warden Quarter	4,00,000
Total		55,59,942	Total		11,00,000



Senior Assistant
(Accounts)
Duliajan College



Principal
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SI No	Head of Income	Proposed Income In Rs.	SI No.	Head of Expenditure	Proposed Expenditure in Rs.
1	Opening Balance	5,44,968	1	Renovation of class rooms	1,50,000
2	Development Fees	25,00,000			
Total		30,44,968	Total		1,50,000



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PROPOSED BUDGET (INFRASTRUCTURE AUGMENTATION) FOR THE YEAR 2019 - 2020

Sl No	Head of Income	Proposed Income In Rs.	Sl No.	Head of Expenditure	Proposed Expenditure in Rs.
1	Opening Balance	9,03,932	1	Construction of boundary wall	7,00,000
2	Govt. Grant.	45,00,000	2	Construction of Security room	2,00,000
3	Development Fees	25,00,000	3	Construction of Warden quarter	18,00,000
			4	Renovation of class rooms and laboratories	5,00,000
Total		79,03,932	Total		32,00,000


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PROPOSED BUDGET (INFRASTRUCTURE AUGMENTATION) FOR THE YEAR 2018 - 2019

Sl No	Head of Income	Proposed Income In Rs.	Sl No.	Head of Expenditure	Proposed Expenditure in Rs.
1	Opening Balance	5,74,307	1	Construction of Science Building	25,00,000
2	Grant from RUSA	87,50,000	2	Renovation of toilet, Academic building, class rooms , Laboratory and campus development	50,00,000
3	Govt. Grant.	40,00,000	3	Construction of boundary wall	30,00,000
4	Development Fees	30,00,000	4	Digital Class Room	5,00,000
Total		168,24,307	Total		110,00,000


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PROPOSED BUDGET (INFRASTRUCTURE AUGMENTATION) FOR THE YEAR 2017 - 2018

SI No	Head of Income	Proposed Income In Rs.	SI No.	Head of Expenditure	Proposed Expenditure in Rs.
1	Opening Balance	89,10,626	1	Construction of Science Building	55,00,000
2	Govt. Grant.	60,00,000	2	Auditorium Renovation	15,00,000
3	Development fees	36,00,000	3	Renovation of infrastructure	20,00,000
	Total	185,10,626		Total	9000000


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